

MODEL KEPUTUSAN ANTRIAN $M/M/c/GD/\infty/\infty$ MODEL ONGKOS

JUMLAH PELAYAN OPTIMAL

$$\lambda \equiv 125 \frac{\text{pelanggan}}{\text{jam}}$$

laju datang pelanggan per satuan waktu.

λ menyatakan laju datang (*arrival rate*) yaitu jumlah pelanggan yang datang rata-rata per satuan waktu.

Laju datang rata-rata efektif

$$\lambda_{eff} = \lambda$$

Dalam hal ini $\lambda_n = \lambda$ konstan untuk $n \geq 0$.

$$\mu \equiv 10 \frac{\text{pelanggan}}{\text{jam}}$$

laju layan pelanggan per satuan waktu.

μ menyatakan laju layan yaitu jumlah pelanggan yang telah dilayani rata-rata per satuan waktu.

$$O_1 \equiv 11000 \frac{Rp}{\text{jam pelayan}}$$

ongkos pelayanan per pelayan per satuan waktu.

$$O_2 \equiv 25000 \frac{Rp}{\text{jam pelanggan}}$$

ongkos (*nilai*) per pelanggan dalam sistem per satuan waktu.

Jumlah pelayan minimum:

$$c_{min}(\lambda, \mu) \equiv \begin{cases} \left(\text{ceil}\left(\frac{\lambda}{\mu}\right) + 1 \right) \text{ pelayan} & \text{if } \text{ceil}\left(\frac{\lambda}{\mu}\right) = \frac{\lambda}{\mu} \\ \left(\text{ceil}\left(\frac{\lambda}{\mu}\right) \right) \text{ pelayan} & \text{otherwise} \end{cases}$$

$$c_{min}(\lambda, \mu) = 13 \text{ pelayan}$$

$$ORIGIN \equiv \frac{c_{min}(\lambda, \mu)}{\text{pelayan}}$$

$$c_{atas}(\lambda, \mu) \equiv 3 c_{min}(\lambda, \mu)$$

$$c = c_{min}(\lambda, \mu), (c_{min}(\lambda, \mu) + 1 \text{ pelayan}) .. c_{atas}(\lambda, \mu)$$

jumlah pelayan.

$$c_{min}(\lambda, \mu) = 13 \text{ pelayan}$$

$$c_{atas}(\lambda, \mu) = 39 \text{ pelayan}$$

Faktor utilisasi / intensitas lalu lintas:

$$\rho(\lambda, \mu, c) = \frac{\lambda}{c \mu}$$

Probabilitas ada nol pelanggan dalam sistem antrian yang keadaannya mapan (*steady state*), juga menyatakan juga ekspektasi proporsi waktu bahwa sistem berada dengan jumlah pelanggan nol atau sistem sedang menganggur.

Keadaannya mapan (*steady state*) berarti distribusi probabilitas jumlah pelanggan dalam antrian dan distribusi probabilitas jumlah pelanggan dalam sistem tidak bergantung waktu.

Probabilitas ada n pelanggan dalam sistem antrian yang keadaannya mapan (*steady state*), juga menyatakan juga ekspektasi proporsi waktu bahwa sistem berada dengan jumlah pelanggan n .

Ekspektasi ongkos total sistem antrian per satuan waktu untuk jumlah pelayan c :

$$EOT_{MMcGD}(\lambda, \mu, c, O_1, O_2) = \begin{cases} EOO_{MMcGD}(c, O_1) + EON_{MMcGD}(\lambda, \mu, c, O_2) & \text{if } 0 < \frac{\lambda}{c\mu} < 1 \\ \text{"Tidak didefinisikan"} & \text{otherwise} \end{cases}$$

Ekspektasi ongkos operasi para pelayan per satuan waktu untuk jumlah pelayan c :

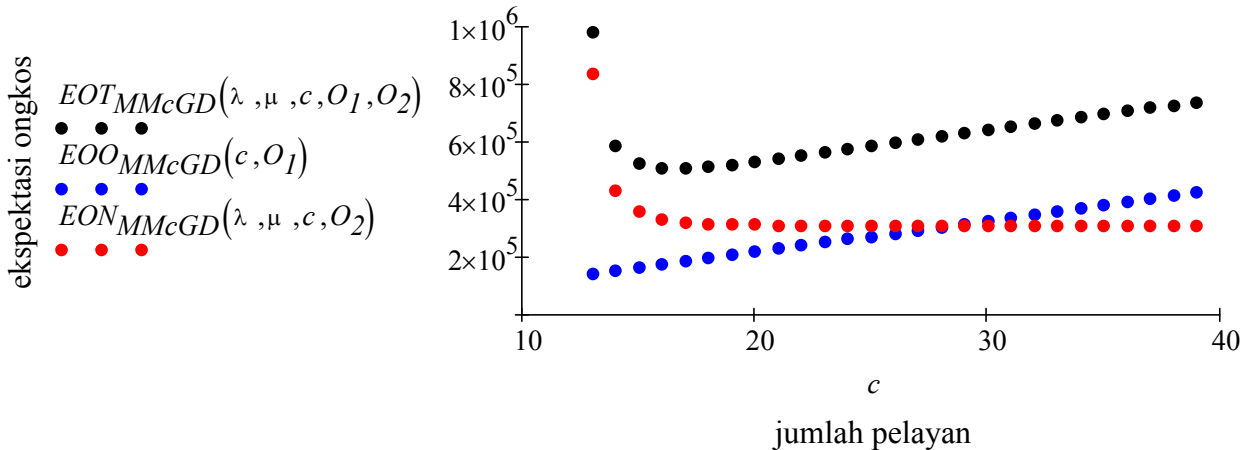
$$EOO_{MMcGD}(c, O_1) = \begin{cases} c O_1 & \text{if } 0 < \frac{\lambda}{c\mu} < 1 \\ \text{"Tidak didefinisikan"} & \text{otherwise} \end{cases}$$

Ekspektasi ongkos para pelanggan berada dalam sistem per satuan waktu untuk jumlah pelayan c :

$$EON_{MMcGD}(\lambda, \mu, c, O_2) = \begin{cases} c \leftarrow \frac{c}{\text{pelayan}} \\ \text{if } 0 < \frac{\lambda}{c\mu} < 1 \\ \left. \begin{aligned} &\lambda_{eff} \leftarrow \lambda \\ &p_0 \leftarrow \frac{1}{\sum_{n=0}^{c-1} \left[\frac{1}{n!} \left(\frac{\lambda}{\mu} \right)^n \right] + \frac{1}{c!} \left(\frac{\lambda}{\mu} \right)^c \left(\frac{c\mu}{c\mu - \lambda} \right)} \\ &EkspN \leftarrow \lambda_{eff} \left[\frac{1}{\lambda_{eff}} \left[\frac{1}{c!} \left(\frac{\lambda}{\mu} \right)^c \frac{\lambda}{c\mu} \frac{1}{\left(1 - \frac{\lambda}{c\mu} \right)^2} p_0 \right] + \frac{1}{\mu} \right] \\ &O_2 \text{ EkspN pelanggan} \end{aligned} \right\} \\ \text{"Tidak didefinisikan"} & \text{otherwise} \end{cases}$$

Jadi ekspektasi ongkos total sistem antrian per satuan waktu untuk jumlah pelayan c :

$$EOT_{MMcGD}(\lambda, \mu, c, O_1, O_2) = \begin{cases} c \leftarrow \frac{c}{\text{pelayan}} \\ \text{if } 0 < \frac{\lambda}{c \mu} < 1 \\ \begin{cases} EOO \leftarrow c \text{ pelayan } O_1 \\ EkspON \leftarrow \begin{cases} \lambda_{eff} \leftarrow \lambda \\ p_0 \leftarrow \frac{1}{\sum_{n=0}^{c-1} \left[\frac{1}{n!} \left(\frac{\lambda}{\mu} \right)^n \right] + \frac{1}{c!} \left(\frac{\lambda}{\mu} \right)^c \left(\frac{c \mu}{c \mu - \lambda} \right)} \\ EN \leftarrow \begin{cases} ENq \leftarrow \frac{1}{c!} \left(\frac{\lambda}{\mu} \right)^c \frac{\lambda}{c \mu} \frac{1}{\left(1 - \frac{\lambda}{c \mu} \right)^2} p_0 \\ ED \leftarrow \frac{1}{\lambda_{eff}} ENq \\ EW \leftarrow ED + \frac{1}{\mu} \\ EN \leftarrow \lambda_{eff} EW \end{cases} \\ O_2 EN \end{cases} \\ EOO + EkspON \text{ pelanggan} \\ \text{"Tidak didefinisikan" otherwise} \end{cases} \end{cases}$$



Kurva ekspektasi ongkos vs. jumlah pelayan

Ekspektasi jumlah pelanggan dalam sistem:

$$EN_{MMcGD}(\lambda, \mu, c) = \left\{ \begin{array}{l} c \leftarrow \frac{c}{\text{pelayan}} \\ \text{if } 0 < \frac{\lambda}{c \mu} < 1 \\ \quad \lambda_{eff} \leftarrow \lambda \\ \quad p_0 \leftarrow \frac{1}{\sum_{n=0}^{c-1} \left[\frac{1}{n!} \left(\frac{\lambda}{\mu} \right)^n \right] + \frac{1}{c!} \left(\frac{\lambda}{\mu} \right)^c \left(\frac{c \mu}{c \mu - \lambda} \right)} \\ \quad EkspN \leftarrow \lambda_{eff} \left[\frac{1}{\lambda_{eff}} \left[\frac{1}{c!} \left(\frac{\lambda}{\mu} \right)^c \frac{\lambda}{c \mu} \frac{1}{\left(1 - \frac{\lambda}{c \mu} \right)^2} p_0 \right] + \frac{1}{\mu} \right] \\ \quad EkspN \text{ pelanggan} \\ \text{"Tidak didefinisikan" otherwise} \end{array} \right.$$

$$O_1 = 1.1 \times 10^4 \frac{Rp}{\text{jam pelayan}}$$

$$O_2 = 2.5 \times 10^4 \frac{Rp}{\text{jam pelanggan}}$$

$c =$	$EOO_{MMcGD}(c, O_1)$	$EN_{MMcGD}(\lambda, \mu, c)$	$EOT_{MMcGD}(\lambda, \mu, c, O_1, O_2)$
13 pelayan	$1.43 \cdot 10^5 \frac{Rp}{\text{jam}}$	33.626 pelanggan	$9.837 \cdot 10^5 \frac{Rp}{\text{jam}}$
14	$1.54 \cdot 10^5$	17.425	$5.896 \cdot 10^5$
15	$1.65 \cdot 10^5$	14.507	$5.277 \cdot 10^5$
16	$1.76 \cdot 10^5$	13.443	$5.121 \cdot 10^5$
17	$1.87 \cdot 10^5$	12.967	$5.112 \cdot 10^5$
18	$1.98 \cdot 10^5$	12.735	$5.164 \cdot 10^5$
19	$2.09 \cdot 10^5$	12.618	$5.245 \cdot 10^5$
20	$2.2 \cdot 10^5$	12.559	$5.34 \cdot 10^5$
21	$2.31 \cdot 10^5$	12.529	$5.442 \cdot 10^5$
22	$2.42 \cdot 10^5$	12.514	$5.548 \cdot 10^5$
23	$2.53 \cdot 10^5$	12.506	$5.657 \cdot 10^5$
24	$2.64 \cdot 10^5$	12.503	$5.766 \cdot 10^5$
25	$2.75 \cdot 10^5$	12.501	$5.875 \cdot 10^5$
...

Jumlah pelayan optimal:

Dalam program ini .

$$c_{optMMcGD}(\lambda, \mu, O_1, O_2) = \left\{ \begin{array}{l} c_{min} \leftarrow \left\{ \begin{array}{l} \text{ceil}\left(\frac{\lambda}{\mu}\right) + 1 \text{ if } \text{ceil}\left(\frac{\lambda}{\mu}\right) = \frac{\lambda}{\mu} \\ \text{ceil}\left(\frac{\lambda}{\mu}\right) \text{ otherwise} \end{array} \right. \\ c_{atas} \leftarrow 3 c_{min} \\ \text{for } c \in c_{min} \dots c_{atas} \\ v_{EOT}_c \leftarrow \left\{ \begin{array}{l} \text{if } 0 < \frac{\lambda}{c \mu} < 1 \\ \left\{ \begin{array}{l} EOO \leftarrow c \text{ pelayan } O_1 \\ \lambda_{eff} \leftarrow \lambda \\ p_0 \leftarrow \frac{1}{\sum_{n=0}^{c-1} \left[\frac{1}{n!} \left(\frac{\lambda}{\mu}\right)^n \right] + \frac{1}{c!} \left(\frac{\lambda}{\mu}\right)^c \left(\frac{c \mu}{c \mu - \lambda}\right)} \\ EkspON \leftarrow \left\{ \begin{array}{l} ENq \leftarrow \frac{1}{c!} \left(\frac{\lambda}{\mu}\right)^c \frac{\lambda}{c \mu} \frac{1}{\left(1 - \frac{\lambda}{c \mu}\right)^2} p_0 \\ ED \leftarrow \frac{1}{\lambda_{eff}} ENq \\ EW \leftarrow ED + \frac{1}{\mu} \\ EN \leftarrow \lambda_{eff} EW \\ O_2 EN \end{array} \right. \\ EOO + EkspON \text{ pelanggan} \\ \text{"Tidak didefinisikan" otherwise} \end{array} \right. \\ \left(\text{match}\left(\min(v_{EOT}), v_{EOT}\right) c_{min} \right) \text{ pelayan} \end{array} \right. \end{array} \right.$$

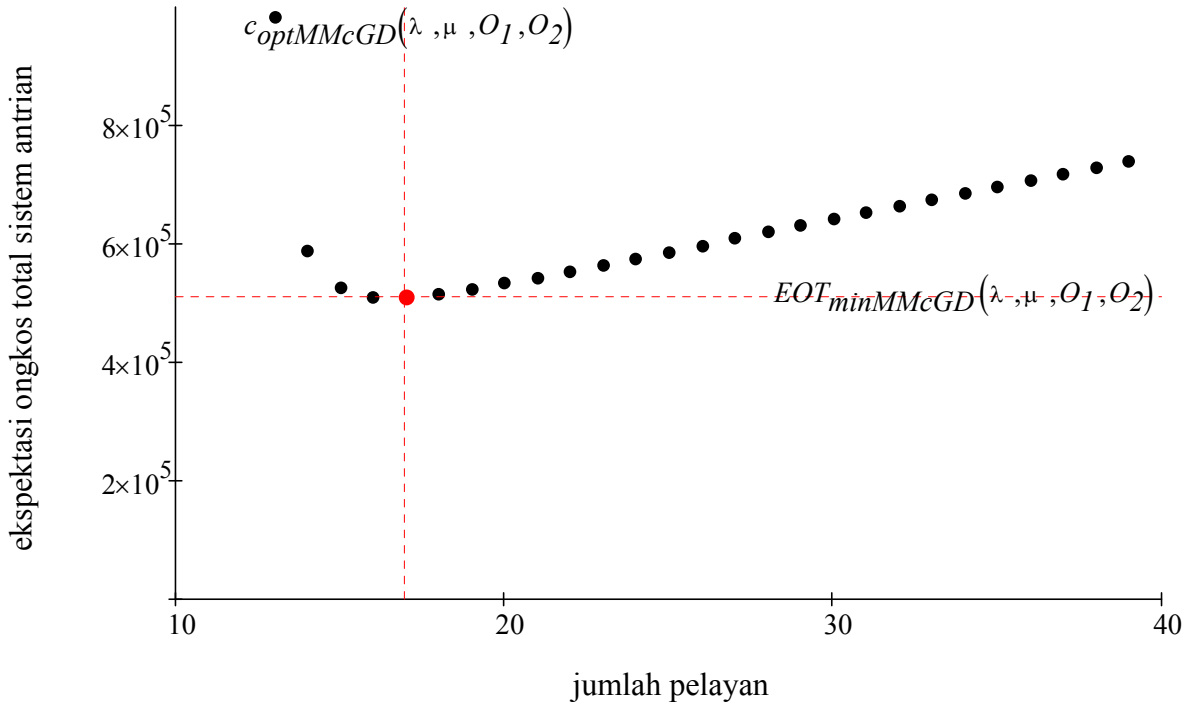
$$c_{optMMcGD}(\lambda, \mu, O_1, O_2) = 17 \text{ pelayan}$$

Ekspektasi ongkos total sistem antrian minimum:

Dalam program ini .

$$EOT_{minMMcGD}(\lambda, \mu, O_1, O_2) = \left\{ \begin{array}{l} c_{min} \leftarrow \begin{cases} \text{ceil}\left(\frac{\lambda}{\mu}\right) + 1 & \text{if } \text{ceil}\left(\frac{\lambda}{\mu}\right) = \frac{\lambda}{\mu} \\ \text{ceil}\left(\frac{\lambda}{\mu}\right) & \text{otherwise} \end{cases} \\ c_{atas} \leftarrow 3 c_{min} \\ \text{for } c \in c_{min} \dots c_{atas} \\ v_{EOT}_c \leftarrow \begin{cases} \text{if } 0 < \frac{\lambda}{c \mu} < 1 \\ \begin{array}{l} EOO \leftarrow c \text{ pelayan } O_1 \\ \lambda_{eff} \leftarrow \lambda \\ p_0 \leftarrow \frac{1}{\sum_{n=0}^{c-1} \left[\frac{1}{n!} \left(\frac{\lambda}{\mu}\right)^n \right] + \frac{1}{c!} \left(\frac{\lambda}{\mu}\right)^c \left(\frac{c \mu}{c \mu - \lambda}\right)} \\ EkspON \leftarrow \begin{cases} ENq \leftarrow \frac{1}{c!} \left(\frac{\lambda}{\mu}\right)^c \frac{\lambda}{c \mu} \frac{1}{\left(1 - \frac{\lambda}{c \mu}\right)^2} p_0 \\ ED \leftarrow \frac{1}{\lambda_{eff}} ENq \\ EW \leftarrow ED + \frac{1}{\mu} \\ EN \leftarrow \lambda_{eff} EW \\ O_2 EN \end{cases} \\ EOO + EkspON \text{ pelanggan} \\ \text{"Tidak didefinisikan" } \textit{otherwise} \end{cases} \\ EOT_{min} \leftarrow \min(v_{EOT}) \end{cases} \right.$$

$$EOT_{minMMcGD}(\lambda, \mu, O_1, O_2) = 5.112 \times 10^5 \frac{Rp}{jam}$$



Kurva ekspektasi ongkos total sistem antrian vs. jumlah pelayan